2010

CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of Beaver Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		Γ	2010	Adopted Budget	
	1	Page		Amount of 2009	County Clerk's
Table of Contents:		Page No.	Expenditure	Ad Valorem Tax	Use Only
Table of Contents: Computation to Determine Li	mit for 2010	2	Expenditure	230 VIIIOTOIII TAX	
Alloc of MVT, RVT, 16/20M	Vehicles & Sli	3			
Schedule of Transfers	· · · · · · · · · · · · · · · · · · ·	4			
Statement of Indebt. & Lease,	/Purchase	5			
Fund	K.S.A.			ē	<u>_</u>
General	79-1962	6	28,100	20,623	4.785
Debt Service	10-113				
Road		7	55,900	46,086	10.692
		8			
		8			
	<u> </u>				
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		-			<del> </del>
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	···-			-	<u> </u>
Special Machinery		7		<u> </u>	
Totals		xxxxxx	84,000	66,709	15.477
Budget Summary		9		<u> </u>	
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	1
Resolution	· <u>-</u> .				-
Final Assessed Valuation:	County Clerk's	Use Only	4		
Township					
	November 1st	Valuation	4310,472		
			100100		
				<u>:</u>	<del>_</del>
	<del>-</del> -1			,	
State Use Only	1				
ReceivedReviewed by	Assisted by:				
Follow-up: Yes No					
rollow-up. res140	Address:			- 7 16	1 / l
				The m	NO 1
Attest:	2009			1/10/11/	/ Sung/
	_			5	
V(0)	3 JOHU,	0		Samuel	NOW CON
County Clerk		A. A.		Govern	ing Body
•					
Special Road Election held _	fo	rMil	ls for years.		•
First levy in					
o i i izv. Di			unt of coloring and	rea paid in 2009 by	the township
Salaries and Wages: Please to all employees, full and par	report nere the t	iotai amo	be taken from the 2000	ges paid iii 2000 by 8 W-3 form that yo	ur township filed
	rt-time. This II	gure may	DE TAKEH HOIII HIG 2000	8 w-3 101111 tilat yo	ar averamp med
with the IRS.			•	Ψ	<b>-</b>
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Page No. 1

revised 3/19/09

Beaver Township

2010

	Computation to Determine Limit for 2010		
	•		Amount of Levy
1.	Total Tax Levy Amount in 2009 +	\$	71,348
	Debt Service Levy in 2009	\$ _	0
	Tax Levy Excluding Debt Service	\$_	71,348
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 1,056		
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 207,282		
	5b. Personal Property 2008 - 225,635		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2009: + 4,509		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 5,565		
8.	Total Estimated Valuation July 1,2009 4,283,807		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,278,242		
10.	Factor for Increase (7 divided by 9) 0.00130		
11.	Amount of Increase (10 times 3) +	\$_	93
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	71,441
13.	Debt Service Levy in this 2010	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	71,441

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

Beaver Township

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2010	r Year 2010	
2009 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General	11,650	833	23	32	0
Bond & Interest		0	0	0	0
Road	869'65	4,271	119	168	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	71,348	5,104	142	200	0
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	5,104	;		
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	te 	142		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		ı	200	
County Treasurer's Slider Estimate	. Estimate			l	0
Motor Vehicle Factor	,	0.07154			
Recreational Vehicle Factor	tor		0.00199		
16/20M Vehicle Factor			•	0.00281	
Slider Factor				1	0.00000

Beaver Township

### **Schedule of Transfers**

Fund Transferred	Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2008	2009	2010	Statute
General	Special Machinery	н	-	-	
General	Special Machinery	-	•	-	
General	Road	-	_	5,000	
					, .
	Total	0	0	5,000	
	Adjustments				
	Adjusted Totals	0	0	5,000	

Note: Adjustments are only required if the transfer expenditure <u>is not</u> shown in the Budget Summary total.

### Beaver Township Cowley County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount		Ş	Amoi	Amount Due	Amo	Amount Due
	jo	Rate	Amount	Outstanding	Date	Date Due	₹	60	7n	10
	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
:				0			0	0	0	0
:										
										•
		:								
				0			0	0	0	0
				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term	++	Total	Dringing	Daximonfe	Daymonte
	Contract	Contract	Rate	Financed	r intelpal Balance On	r ayıncına Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2009	2009	2010
				,			
			:				
Total					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### Beaver Township FUND PAGE - GENERAL

Adopted Budget	Prior Year		Current Year	Proposed Budget Year 2010
General	Actual 2008	984	Estimate 2009 11,697	7,571
Unencumbered Cash Balance January 1	0,1	904	11,097	7,371
Receipts:	7	260	11.650	xxxxxxxxxxxxx
Ad Valorem Tax	/,.	17	11,030	XXXXXXXXXXXXXX
Delinquent Tax		526	581	833
Motor Vehicle Tax			13	23
Recreational Vehicle Tax		14	30	32
16/20 M Vehicle Tax		13	30	0
LAVTR				0
Slider				
Gross Earnings (Intangibles) Tax				0
Auction	2,	801		
Cemetery Plot		175		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts	10	005	10.074	000
Total Receipts		805	12,274 23,971	
Resources Available:	19,	789	23,9/1	8,459
Expenditures:				
Officers Pay		997		
Salaries & Wages				
Employee Benefits		-	200	200
Supplies		443	200	
Equipment		772	200	2,00
Buildings Maintenance	6	652	3,500	3,500
Insurance	, 0,	002	3,200	0,000
Other			7,500	7,500
Capital Improvement		-	5,000	
Capital Improvement			2,000	
Building				11,700
		į		
_				
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy	·····			
Transfer to Spec. Mach.(Gen has Levy)				
The transfer can not exceed 25% of Resouces Availabl				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures		000	47.400	40.400
Total Expenditures		,092	16,400	
Unencumbered Cash Balance Dec 31		,697		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 16,400	16,400	т-	Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	<u>No</u>	10	t Exp/Non-Appr Ba	
Possible Cash Violation for 2008: <u>No</u>		D 10	Tax Required	
			Comp Rate: 5.000%	
	Amou	nt of 20	009 Ad Valorem Tax	20,623

Beaver Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Γ	Prior Year	Current Year	Proposed Budget
Road	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	7,059	30,471	7,451
Receipts:			
Ad Valorem Tax	47,938	59,698	XXXXXXXXXXXXXX
Delinquent Tax	127		
Motor Vehicle Tax	3,439	3,105	4,271
Recreational Vehicle Tax	91	64	119
16/20M Vehicle Tax	207	197	168
Slider			0
Special Highway/Gasoline Tax	3,816	3,816	0
FEMA	38,272		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	04.000	77,000	4.550
Total Receipts	93,890	66,880	
Resources Available:	100,949	97,351	12,009
Expenditures:			
Officers Pay	1.004	1,300	
Salaries & Wages	4,834	600	
Employee Benefits	543	1,000	
Road Maintenance	51	26,000	
Road Materials	60,571	1,000	
Equipment	4,479	30,000	13,000
FEMA Exp		30,000	
гема вар		30,000	
Transfer to Special Machinery			5,000
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	70,478		
Unencumbered Cash Balance Dec 31	30,471		xxxxxxxxxxxx
2008/2009 Budget Authority Amount: 67,900	67,900	Non-Appr Bal	
Violation of Budget Law for 2008/2009: Yes	Yes	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	43,89
<del>_</del>		el Comp Rate: 5.000%	2,19:
	Amount of	f 2009 Ad Valorem Tax	46,086

Special Machinery	2008
K,S.A, 68-141g	Actual
Unencumbered Cash Balance, Jan 1	133,613
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	383
Other	
Resources Available:	133,996
Total Expenditures	121,473
Unencumbered Cash Balance, Dec 31	12,523

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### NOTICE OF BUDGET HEARING

2010

The governing body of

Beaver Township

Cowley County

will meet on the 18th day of August , 2009, at 8:00 p.m., at Beaver Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Beaver Township Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2008	Current Year Est	imate 2009	Propo	sed Budget 2010	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	8,092	1,492	16,400	2.328	28,100	20,623	4.814
Debt Service	0,072						
Road	70,478	9,852	89,900	11.927	55,900	46,086	10.758
·							
Special Machinery	121,473						
Totals	200,043	11.344	106,300	14,255	84,000	66,709	15.57
Less: Transfers	0		0		5,000		
Net Expenditure	200,043		106,300		79,000		
Total Tax Levied	56,093		71,348		XXXXXXXXXXXX	J	
Assessed Valuation:		_				•	
Township	4,945,189		5,005,488		4,283,807		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009	•	
G.O. Bonds	0		0		0	[	
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		
*Tax rates are expressed in r	nills.	'		'	L_u-	•	

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Township Officer

### AFFIDAVIT OF PUBLICATION

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	November 18, 2009)		
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	(First Published in the Winfield Daily Courier, W	SMAKERE THEN SEE WITH WAS A THINK A	
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Township Officer	0						

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s second class matter at the post office of publication, and n on a daily, weekly, monthly and yearly basis in said 2, religious or fraternal publication, and has been conly printed and published in said city at least fifty times a shed for at least five years immediately prior to the first wful age, being first duly sworn, states that he is NFIELD DAILY COURIER, a daily newspaper printed and field, Cowley County, Kansas, and which newspaper has tioned;

ch a true copy is hereto attached, was published in the

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**BETH GLANTZ** 

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